

Gloucestershire Growth Deal Projects Summary

December 2016



Current Forecasts with Actuals where available

| Project Name | Growth Fund | Category | Homes | Total jobs | Private Leverage £m's | Public Sector Leverage £m's | Commercial Floorspace m ² | Employment Land | Skills Capital m ² | App'ships | BCR (Road schemes) |
|--|---------------------|------------------|------------|-------------|-----------------------|-----------------------------|--------------------------------------|-----------------|-------------------------------|-------------|--------------------|
| Growth Hub Expansion (including core) | £ 5,000,000 | Business Support | 0 | 5557 | £0.0 | £17.8 | 1469 | 0 | 3500 | 0 | N/A |
| Growth Hub Network | £ 5,000,000 | Business Support | 0 | 2324 | £2.2 | £0.0 | 500 | 0 | 0 | 0 | N/A |
| Gloucestershire STEM centres | £ 2,096,000 | Skills | 0 | 0 | £0.0 | £3.8 | 0 | 0 | 6141 | 1064 | N/A |
| GREEN Skills Centre | £ 5,000,000 | Skills | 0 | 125 | £19.5 | £20.6 | 0 | 10.7 | 4401 | 300 | N/A |
| Glos Airport | £ 550,000 | Business Support | 0 | 106 | £9.7 | £0.0 | 12000 | 6.8 | 0 | 0 | N/A |
| Blackfriars & Quayside | £ 4,130,000 | Housing | 250 | 45 | £85.0 | £12.0 | 4000 | 0 | 0 | 0 | N/A |
| Farm 491 | £ 2,920,000 | Business Support | 0 | 207 | £1.8 | £0.0 | 1380 | 0 | 0 | 0 | N/A |
| Retail Entrepreneur | £ 400,000 | Business Support | 0 | 50 | £0.5 | £0.1 | 500 | 0 | 0 | 0 | N/A |
| Berkley Green Cyber Security Centre | £ 3,000,000 | Skills | 0 | 232 | £4.0 | £2.0 | 1461 | 0 | 1461 | 213 | N/A |
| Advanced Renewable Energy Resource Centre | £ 4,000,000 | Innovation | 0 | 0 | £3.0 | £0.8 | 2000 | 0 | 0 | 0 | N/A |
| Cheltenham Spa Railway Station | £ 1,497,000 | Transport | 0 | 0 | £1.4 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| Gloucester Transport Hub (Kings Quarter) | £ 6,400,000 | Transport | 100 | 0 | £40.0 | £9.5 | 1000 | 0 | 0 | 0 | N/A |
| Elmbridge (Tail-end Major road scheme) | £ 9,070,000 | Transport | 0 | 0 | £0.0 | £4.1 | 0 | 0 | 0 | 0 | 5 |
| Berkeley Bridge Replacement | £ 1,990,000 | Transport | 0 | 0 | £0.0 | £0.5 | 0 | 0 | 0 | 0 | 5 |
| Abbeymead /Metz Way | £ 500,000 | Transport | 0 | 0 | £1.0 | £0.0 | 0 | 0 | 0 | 0 | 4 |
| A40 Roundabout & Highnam Lodge | £ 2,230,000 | Transport | 0 | 0 | £0.1 | £0.0 | 0 | 0 | 0 | 0 | 5 |
| A419 Corridor Improvements | £ 4,360,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| A38 B4066 access to Berkley | £ 1,150,000 | Transport | 0 | 0 | £1.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| Cinderford Northern Link Road | £ 3,800,000 | Other | 110 | 150 | £0.0 | £16.7 | 0 | 2 | 0 | 0 | N/A |
| Lydney Transport Strategy | £ 1,000,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| Gloucester South West By Pass | £ 2,000,000 | Transport | 0 | 0 | £0.1 | £2.0 | 0 | 0 | 0 | 0 | TBC |
| St Barnabas Roundabout | £ 1,000,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| B4063 Staverton Bridge Junction | £ 1,600,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| A40 Bus Priority Corridor West of Cheltenham | £ 3,873,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| Forecast Totals | £ 72,566,000 | | 460 | 8796 | £169.4 | £89.9 | 24310 | 19.5 | 15503 | 1577 | |
| Growth Deal Agreement | | | 400 | 6000 | £220.0 | | N/A | N/A | N/A | 1014 | |